

AMELIA RISING

SEXUAL VIOLENCE SUPPORT CENTRE
CENTRE D'AIDE POUR SURVIVANTS D'AGRESSIONS
SEXUELLES



ANNUAL GENERAL MEETING 2021

SEXUAL VIOLENCE SUPPORT CENTRE

AGM AGENDA JANUARY 28 2022

- **MISSION AND MANDATE**
- **INTRODUCTION TO OUR CENTRE**
- **BOARD OF DIRECTORS & VOTE**
- **INDEPENDENT AUDITOR'S REPORT**
- **VOTE FOR AUDITOR**
- **EMPLOYEES**
- **REPORT OF THE EXECUTIVE DIRECTOR**

OUR MANDATE

AMELIA RISING SEXUAL VIOLENCE SUPPORT CENTRE IS A REGISTERED CHARITY IN NORTHERN ONTARIO SERVING SURVIVORS OF SEXUAL AND GENDER BASED VIOLENCE AGED 12 YEAR OF AGE OR OLDER

OUR MISSION

TO SUPPORT SURVIVORS TO HEAL FROM SEXUAL AND GENDER-BASED VIOLENCE.

TO EDUCATE AND ADVOCATE FOR SYSTEMIC AND SOCIAL CHANGE REQUIRED TO END SEXUAL AND GENDER BASED VIOLENCE

OUR BOARD OF DIRECTORS 2020-21

ANTHONY CAMPIGOTTO, CHAIR

JILLIAN BOISVERT, TREASURER

SARAH MORIN, SECRETARY

MELISSA JOLLEY

JOE NUCARA

KRISTEN MACLEAN

TURNER HAMPELL

CASEY PHILIPS**

LIANE ST PIERRE**

KARL NEUBERT*

***DENOTES RETIREMENT**

****DENOTES NEW THIS YEAR**

OUR STAFF

MEGHAN TRUSSLER, EXECUTIVE DIRECTOR

NANCY CHIVERS, COUNSELLOR

TERI SOLOMON GRAVEL, COUNSELLOR

**MARIE EVE RANCOURT, BILINGUAL OUTREACH
COUNSELLOR**

SHAE TYERS, TRAUMA COUNSELLING INTERN

NATALIE AUSTIN, PUBLIC EDUCATOR

KYLEE BAKOWSKI, PUBLIC EDUCATION COORDINATOR

TAYLOR DESORMEAU, PUBLIC EDUCATOR

EXECUTIVE DIRECTORS REPORT

I WOULD LIKE TO ACKNOWLEDGE THE TREMENDOUS FUNDING SOURCES THAT HAVE ALLOWED OUR CENTRE TO GROW, AND REACH OUT TO SO MANY MORE SURVIVORS IN OUR COMMUNITY THIS PAST YEAR

WOMEN AND GENDER EQUITY (WAGE) FOR A 4 YEAR CAPACITY BUILDING PROJECT WE'VE NAMED ARMID AMELIA RISING MEETING INCREASING DEMAND

CANADIAN WOMEN'S FOUNDATION – FOR A 4 YEAR COMMITMENT TO OUR PROGRAM AIMED TOWARDS TEEN HEALTHY RELATIONSHIPS

TRILLIUM FOUNDATION – FOR SUPPORTING OUR CENTRE WITH FUNDING AIMED AT A SEXUAL VIOLENCE PREVENTION AIMED AT YOUTH IN PARTICULAR

NORTHERN ONTARIO HERITAGE FUND CORPORATION- 2 INTERN POSITIONS FUNDED FOR ONE YEAR WHICH INCREASED OUR OUTREACH AND REDUCED OUR WAITLIST.

COMMUNITY COUNSELLING CENTRE – FOR THEIR CONTINUED PARTNERSHIP IN OFFERING COUNSELLING TO THOSE WHO'VE EXPERIENCED VIOLENCE.

MCSS – PROVIDING FUNDING FOR WORK AND EDUCATION AROUND HUMAN TRAFFICKING IN THE NORTH

MAG – OUR ONLY PERMANENT FUNDING SOURCE AND THEY HAVE BEEN WITH US FROM THE START AND THE REASON AMELIA RISING HAS BEEN ABLE TO CONTINUE TO OFFER COUNSELLING, EDUCATION AND ADVOCACY SINCE 1994

WE'VE BEEN BUSY

- **OHL ONSIDE – WORKSHOPS DELIVERED TO THE LOCAL HOCKEY ASSOCIATION**
- **WORKSHOPS ON CONSENT, BYSTANDER INTERVENTION, LURING, GROOMING AND ONLINE DATING AND DIGITAL CONSENT, SAFE(R) INCLUSIVE SPACES, HEALTHIER RELATIONSHIPS, SEX WORK FOR SURVIVORS, TRUE LEADERS YOUTH PROGRAM, REJECTION POWER AND CONTROL, HANDLING REJECTION, AND 2SLGBTQIA+ INCLUSIVENESS WORKSHOP**
- **ONLINE PSYCHO-EDUCATIONAL GROUPS FOCUSED ON BUILDING RESILIENCE AND COPING SKILLS**
- **IWD EVENTS**
- **DECEMBER 6TH VIGIL AND WALK**
- **TAKE BACK THE NIGHT 2021**
- **ADOPT A TREE FUNDRAISER**
- **PHOTO VOICE 2021 ONLINE DIGITAL GALLERY IN PARTNERSHIP WITH THE WHITE-WATER GALLERY**
- **SOCIAL MEDIA CAMPAIGNS AND OUTREACH REACHING 27080 PEOPLE IN OUR COMMUNITY**
- **WE HAVE REACHED OVER 4000 PEOPLE IN OUR COMMUNITY OVER THE PAST YEAR, INCLUDING HUNDREDS OF MATURE YOUTHS, AND A GROWING NUMBER OF MALE IDENTIFIED FOLKS AND THOSE FOUND ELSEWHERE ON OUR GENDER SPECTRUM**
- **WE SUPPORTED 208 CLIENTS OVER THE YEAR WITH MORE YOUTH, MALE IDENTIFIED, GENDER NON BINARY, FRANCOPHONE AND INDIGENOUS FOLKS REACHING OUT FOR SUPPORT.**
- **THE CRISIS LINE HAD OVER 1000 REQUESTS FOR SUPPORT OVER THE YEAR**

THIS YEAR SAW SOME CHANGES IN OUR STAFF, TWO CONTRACTS ENDED, WITH ONE AMAZING STUDENT ON PLACEMENT WHO SUCCESSFULLY COMPLETED THEIR HOURS. THIS ALMOST TWO YEAR PANDEMIC HAS PUSHED US ALL INTO MANY CHANGES AND OUR TEAM HAS STAYED STRONG AND SUPPORTIVE THROUGHOUT WITH NO INTERRUPTIONS TO SERVICE DELIVERY IN FACT WE'VE SEEN AN INCREASE IN OUR ABILITY TO DELIVER SERVICES WITH OUR GROWING TEAM.

WE HAVE ALSO WELCOMED SOME NEW TEAM MEMBERS NAMELY, NATALIE AUSTEN, AND TAYLOR DESORMEAU WHO JOINED OUR SEXUAL VIOLENCE EDUCATION TEAM, AND SHAE TYERS WHO JOINED OUR COUNSELLING TEAM. IT HAS BEEN A PRODUCTIVE YEAR WITH OUR GROWING TEAM AND WE HAVE BEEN GRATEFUL TO MAINTAIN SOME STAFF THROUGH OUR GENEROUS FUNDERS AT THE CANADIAN WOMEN'S FOUNDATION KEEPING THE MOMENTUM GOING.

ALL THE WORK WE DO WOULD NOT BE POSSIBLE WITHOUT THE PASSION AND HARD WORK FROM OUR FRONTLINE STAFF, AND THE ADDITIONAL FUNDING THAT ALLOWS THEM TO WORK WITH US AT AMELIA RISING

AMELIA RISING CONTINUES TO PARTICIPATE IN IMPORTANT WORK IN OUR COMMUNITY SUCH AS REVIEWING UNFOUNDED SEXUAL ASSAULT FILES WITH THE NORTH BAY POLICE AND AT A REGIONAL LEVEL WITH THE OPP (REGIONAL COLLABORATIVE REVIEW COMMITTEE; VIOLENCE AGAINST WOMEN COMMUNITY COORDINATING COMMITTEE (VAWCCC); AND THE NORTH EASTERN ONTARIO RESEARCH ALLIANCE ON HUMAN TRAFFICKING KNOWLEDGE HUB. WE ARE GRATEFUL FOR COLLABORATIONS WITH VICTIM SERVICES OF NIPISSING, NIPISSING UNIVERSITY AND CANADORE COLLEGE, NORTH BAY INDIGENOUS FRIENDSHIP CENTRE, NORTH BAY AND DISTRICT MULTICULTURAL CENTRE, KAWARTHA SAC MALE ALLIES AND MENDING PROGRAM, KINGSTON SAC. OCRCC, CFB NORTH BAY, AND OUTLOUD NORTH BAY

SEXUAL ASSAULT CENTRE OF NIPISSING

STATEMENT OF FINANCIAL POSITION

AS AT MARCH 31, 2021

(With comparative figures as at March 31, 2020)

	<u>2021</u>	<u>2020</u>
<u>ASSETS</u>		
Current		
Cash	\$ 143,531	\$ 51,678
Term deposit (Note 2)	33,057	32,749
Accounts receivable (Note 3)	24,005	7,757
Prepaid expenses	<u>5,746</u>	<u>4,398</u>
	206,339	96,582
Capital assets (Note 4)	<u>7,738</u>	<u>14,864</u>
	<u>\$ 214,077</u>	<u>\$ 111,446</u>
<u>LIABILITIES</u>		
Current		
Accounts payable and accrued liabilities (Note 5)	\$ 27,889	\$ 49,228
Government remittances payable	6,794	4,291
Due to Ministry	30,633	
Deferred revenue (Note 6)	<u>106,247</u>	<u>786</u>
	<u>171,563</u>	<u>54,305</u>
<u>NET ASSETS</u>		
Internally restricted - invested in capital assets	7,738	14,864
Internally restricted (Note 10)	33,057	32,749
Unrestricted	<u>1,719</u>	<u>9,528</u>
	<u>42,514</u>	<u>57,141</u>
	<u>\$ 214,077</u>	<u>\$ 111,446</u>

On behalf of the Board:

_____ President

 _____ Treasurer

(See accompanying notes to financial statements)